

Office of the Lieutenant Governor

	<u>Grade</u>	<u>FY 2009</u>		<u>FY 2010</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Lieutenant Governor	531F	1.0	99,214	1.0	99,214
General Counsel Chief of Policy	8451	1.0	141,547	1.0	156,650
Director of Public Communications & Relations	8436	1.0	70,375	1.0	74,772
Deputy Chief of Staff	8433	1.0	66,595	1.0	72,021
Senior Policy Analyst	8428	1.0	55,215	1.0	55,215
Executive Secretary/Administration	8425	1.0	51,586	1.0	57,624
Policy Analyst	8424	1.0	52,248	1.0	52,248
Policy Analyst	8421	-	-	1.0	40,263
Subtotal		7.0	\$536,780	8.0	\$608,007
Turnover			(4,675)		-
Uncompensated Leave Day			(2,047)		-
Total Salaries		7.0	\$530,058	8.0	\$608,007
Benefits					
Retirement			112,001		126,283
Medical			79,174		97,075
FICA			38,389		43,719
Retiree Health			29,872		34,171
Payroll Accrual			2,866		3,212
Total Salaries and Benefits		7.0	\$792,360	8.0	\$912,467
Cost Per FTE Position			113,194		114,058
Statewide Benefit Assessment			33,394		25,537
Payroll Costs		7.0	\$825,754	8.0	\$938,004
Total Personnel		7.0	\$825,754	8.0	\$938,004
Distribution by Source of Funds					
General Revenue		7.0	825,754	8.0	938,004
Total: All Funds		7.0	\$825,754	8.0	\$938,004